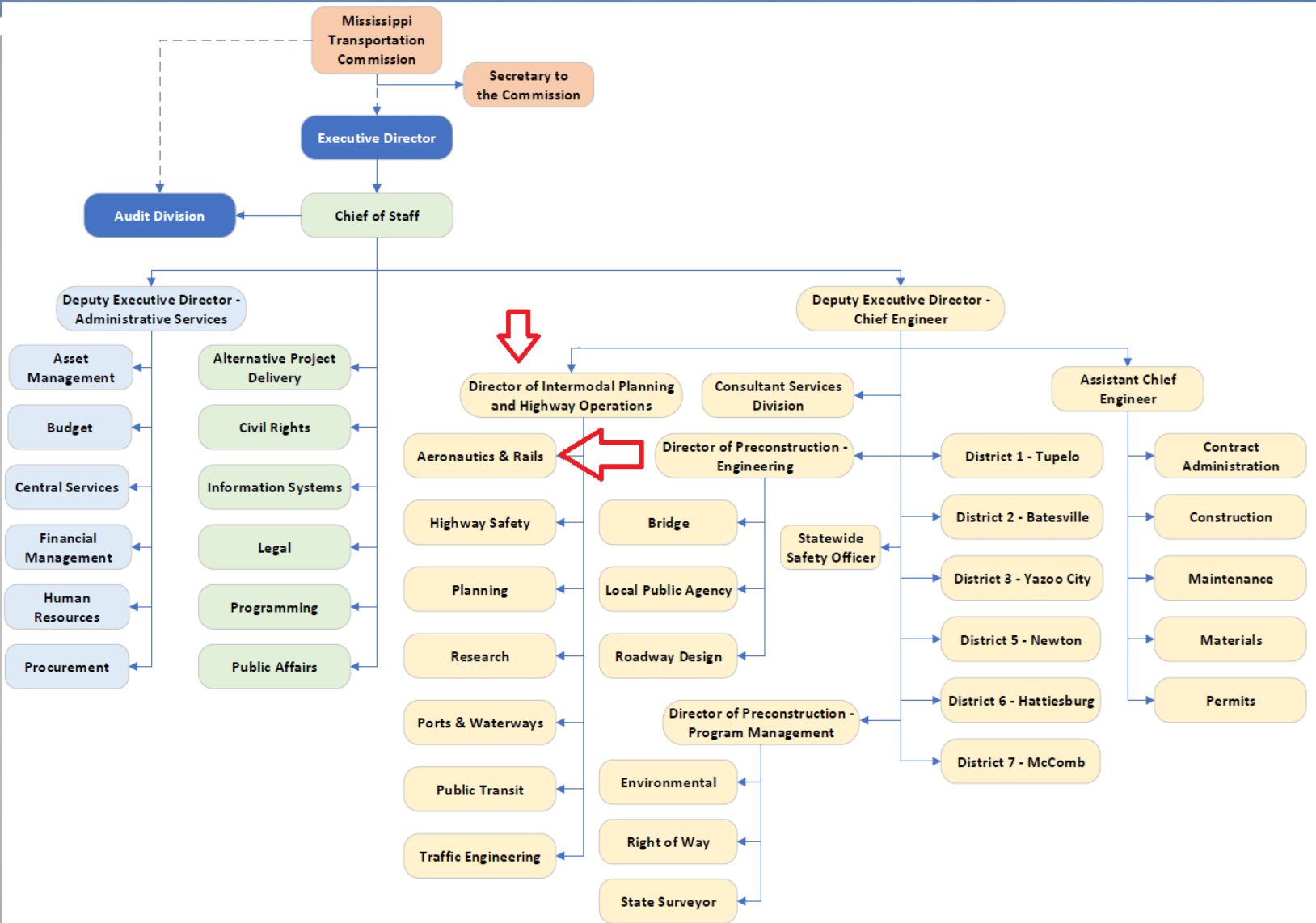


MDOT Aeronautics Update

MS Airports Association
Annual Conference
2024





New MDOT Org Chart

- May 1 Start Date
- May 31 Application Due Date
- Received 32 applications
 - \$10,161,222
- July 11 Committee Meeting
- July 23 Commission
- Awarded:
 - 14 Projects
 - \$3,819,547

Application for Airport Multimodal Funds FY 2021

GENERAL INFORMATION

Sponsor Name: (Select an Airport using the dropdown button >>>>)

Address:

City:

State:

County:

Phone Number: (Contact First Name: MS MD)

Fax Number: (Contact Last Name: Title:)

E-mail Address:

PROJECT TITLE

BRIEF PROJECT DESCRIPTION

NOTE: Attach a sketch of the project area, if applicable.

THRESHOLD CRITERIA

An answer of "NO" to any of the following will result in the Project being deemed ineligible for funding.

| | Please check one: | |
|--|--------------------------|--------------------------|
| | YES | NO |
| 1. The Project is directly related to capital improvements or the rebuilding or rehabilitation of basic infrastructure. | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. The Project is <u>not</u> for routine maintenance, administrative or operational matters or expenses. | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. The Project is directly related to the operation of the Airport in its role as an air transportation facility. | <input type="checkbox"/> | <input type="checkbox"/> |
| 4. The Project can be completed within 24 months of agreement execution by MDOT. | <input type="checkbox"/> | <input type="checkbox"/> |
| 5. The Project is or should be outside the normal operating budget of the Airport. | <input type="checkbox"/> | <input type="checkbox"/> |
| 6. Is the Airport owned by a public body? | <input type="checkbox"/> | <input type="checkbox"/> |
| 7. A minimum of 1% of the projected cost of the Project has or will be funded from public or private sources, as a match to the grant sought from the Multimodal Transportation Fund. Have all sponsor share funds been secured or budgeted? | <input type="checkbox"/> | <input type="checkbox"/> |

PROJECT COST SUMMARY

A detailed cost estimate to support the following figures **MUST** be attached: (ALL Numbers/Entries will round up to next whole \$)

| | | |
|--|----------------------|------|
| Total Project Cost | <input type="text"/> | \$ 0 |
| Sponsor Share (1% min) | <input type="text"/> | \$ 0 |
| min = \$ 0 | | |
| Total Amount of Multimodal Funds Requested (Total Project Cost less Sponsor Share) | <input type="text"/> | \$ 0 |

Project overruns:
Please make note that grants issued for approved applications will contain a special condition requiring that all project cost overruns will be funded by the Applicants.

Project under runs:
If the final project cost is less than the Total Project Cost on this application, the Applicants receiving a grant will be required to contribute the percentage of the sponsor share to the Total Project Cost shown in the Application.

FY2025 Multimodal Program

- 2023 Legislative Session
 - Senate Bill 2559, MS Code Section 27-19-81
- \$30 Million Fund for Airports, Ports, and Railroads
- Applications Submitted per Mode
 - 33 Airport, 10 Port, 8 Rail
- Projects Awarded per Mode
 - 9 Airport, 6 Port, 5 Rail
- Funding Awarded per Mode
 - Port - \$11,711,631
 - Airport - \$10,574,696
 - Rail - \$7,713,673

Strategic Multi-Modal Investments

- Timeline Moving Forward
 - SMIF – Approximately November 1
 - Apps due around December 15
 - Legacy MM – Approximately March 1
 - Apps due around March 31
- Trying to Keep legacy MM in its “Normal” timeline
- About those Quarterly Reports...

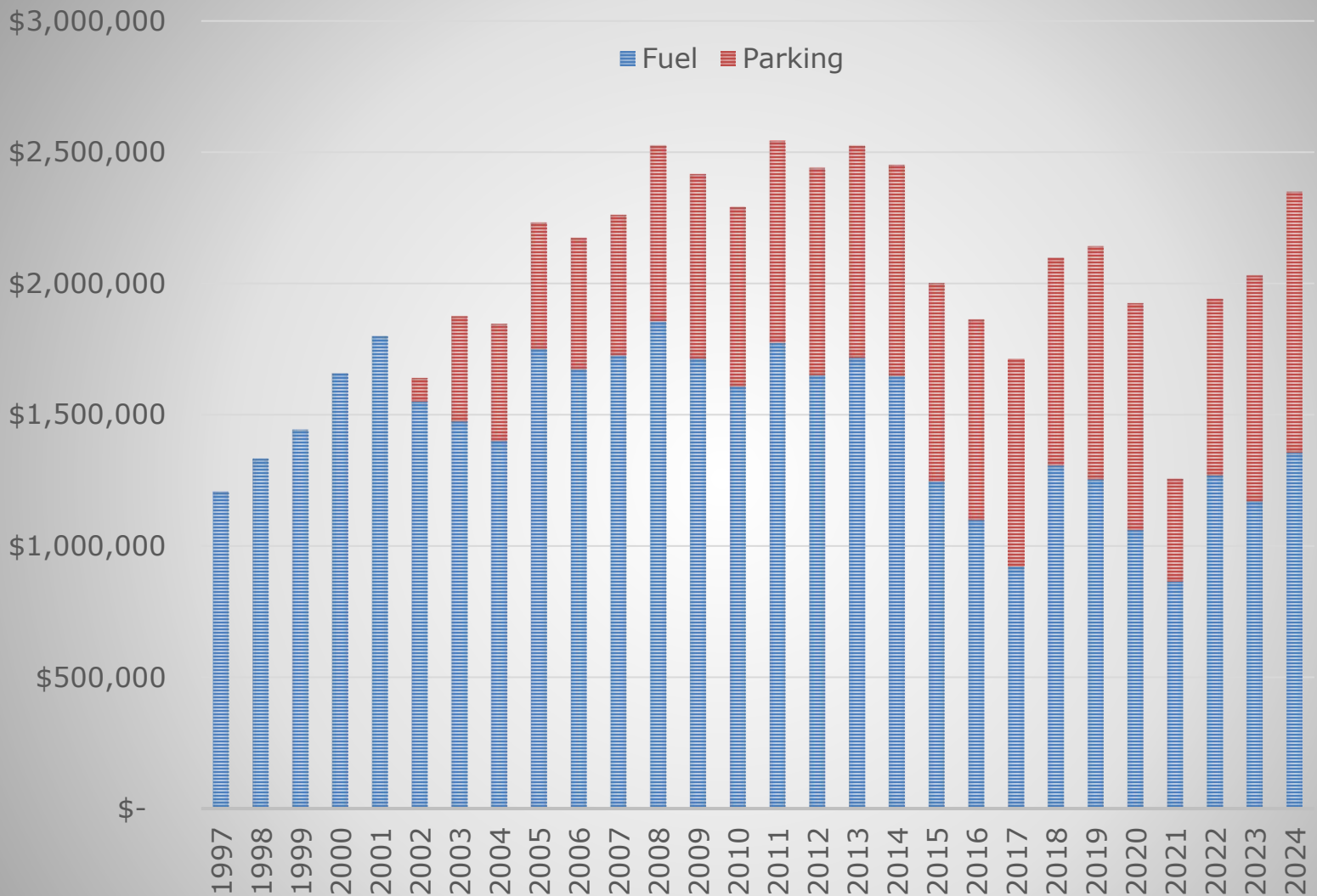
“Old” and “New” Multimodal

- Federal FY2023
 - Issued 41 AIP matching grants; \$1,771,958
 - Issued 26 AIG matching grants; \$582,231
- Federal FY 2024 FAA AIP matching grants
 - Issued 26 totaling \$693,534
 - August 27 Commission
 - Pending 6 totaling \$476,173
 - Tentatively set for October Commission Meeting
- Federal FY 2024 FAA AIG matching grants
 - Issued 20 totaling \$561,807
 - August 27 Commission
 - Pending 3 totaling \$46,023
 - Tentatively set for October Commission Meeting

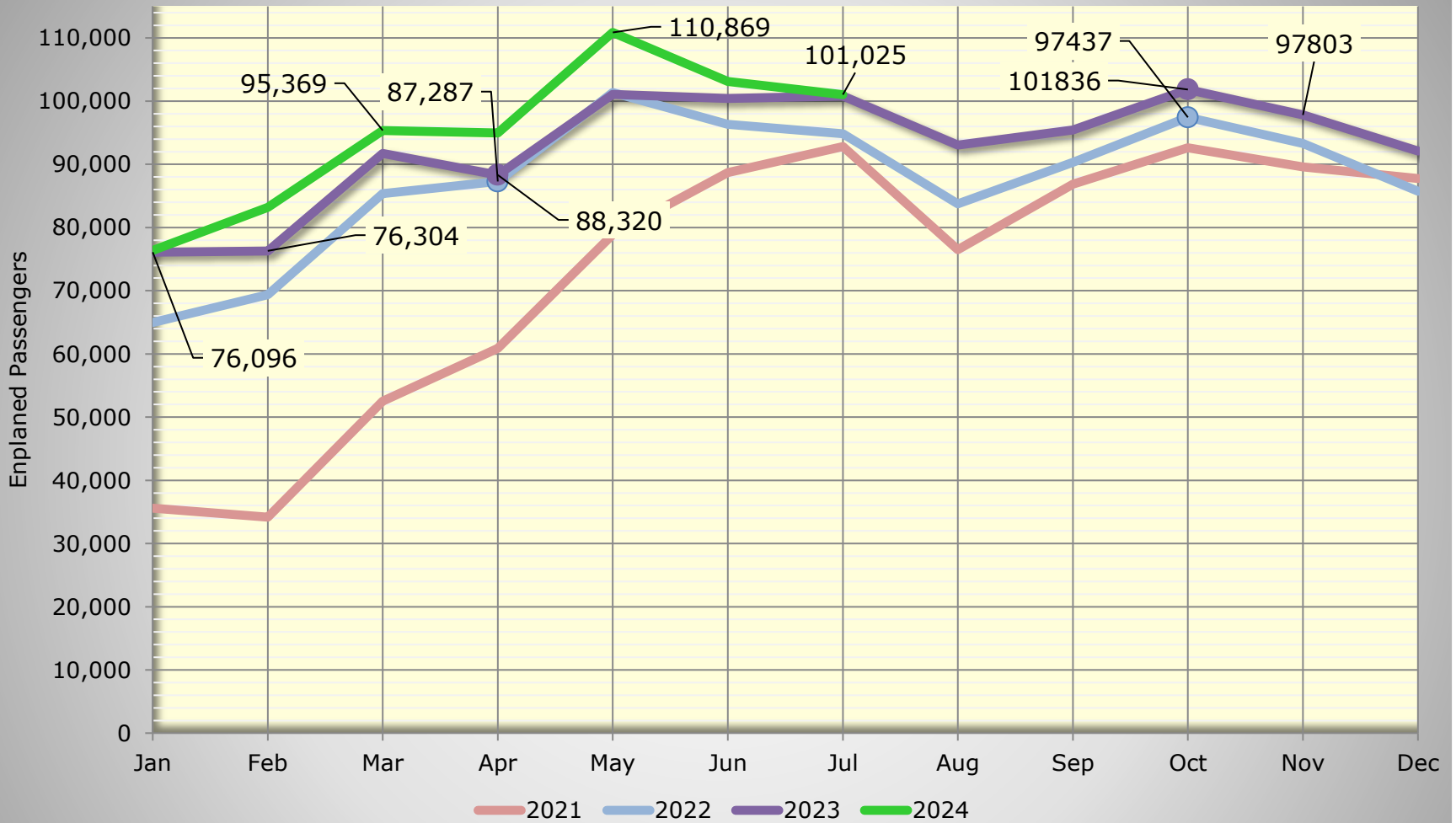
FAA Matching Funds – AIP/BIL-AIG

- **FY2025 Multimodal Grants**
 - Awarded 14 projects totaling \$3,819,547
- **Strategic Multi-Modal**
 - Awarded 9 projects totaling \$10,574,496
- **FAA AIP and BIL/AIG matching grants**
 - Issued 46 totaling \$1,255,341
 - August 27 Commission
 - Pending 9 totaling \$522,196
 - Tentatively set for October Commission Meeting
- **\$16,748,232**
 - FY25 MM, SMIF, Federal FY23 FAA state matching grants
- **Reimbursements for State FY 2024**
 - Email submittals rather than hard copies
 - Processed 169 totaling about \$4,345,915
 - 80 were finals

Money, Money, Money



Revenue



Enplanements

Questions?

Contact Info:

601.359.7850

jstubbs@mdot.ms.gov